Mega Bank Nepal Limited Unaudited Financial Results (Quarterly) As at end of 3rd Quarter (30/12/2068) of the Fiscal Year 2068/2069

		1		Rs. in '000
S.N.	Particulars	This Quarter Ending	Previous Quarter Ending	Corresponding Previous Year Quarter Ending
1.	Total Capital and Liabilities (1.1 to 1.7)	12,360,764	10,863,758	5,772,897
	Paid up Capital	1,631,000	1,631,000	1,631,000
1.2	Reserve and Surplus	120,551	42,061	70,323
ll II	Debenture and Bond	,	,	ŕ
1.4	Borrowings	998,819	798,730	523,599
1.5	Deposits (a+b)	9,506,189	8,287,675	3,462,822
	a. Domestic Currency	8,964,999	7,931,932	3,416,105
	b. Foreign Currency	541,190	355,743	46,717
1.6	Income Tax Liability			
1.7	Other Liabilities	104,206	104,292	85,153
2.	Total Assets (2.1 to 2.7)	12,360,764	10,863,758	5,772,897
2.1	Cash and Bank Balance	724,345	716,455	326,551
	Money at Call and Short Notice	92,500	153,909	310,000
2.3	Investments	2,347,864	1,941,077	780,867
2.4	Loans and Advances (a+b+c+d+e+f)	8,755,825	7,656,305	3,998,638
	a. Real Estate Loan	293,861	195,502	126,918
	Residential Real Estate Loan (Except Personal Home Loan upto Rs. 1 Crore)	50,668	50,956	11,937
	2. Business Complex & Residential Apartment Construction Loan	29,355	26,756	88,422
	Income Generating Commercial Complex Loan			
	4. Other Real Estate Loan (Including Land Purchase & Plotting)	213,838	117,790	26,559
	b. Personal Home Loan of Rs. 1 Crore or Less	126,363	90,238	48,947
	c. Margin Type Loan			
	d. Term Loan	690,322	552,299	397,467
	e. Overdraft Loan/TR Loan/WC Loan	5,758,518	5,053,332	2,189,432
	f. Others	1,886,761	1,764,935	1,235,874
2.5	Fixed Assets	282,506	232,073	169,444
2.6	Non Banking Assets			
2.7	Other Assets	157,724	163,938	187,397
				Up to
,	Profit and Loss Account	Up to This	Up to Previous	Corresponding
3.	Profit and Loss Account	Quarter	Quarter	Previous Year
				Quarter
3.1	Interest Income	800,415	483,896	326,519
3.2	Interest Expense	549,048	356,975	171,228
Α	Net Interest Income (3.1-3.2)	251,367	126,921	155,291
3.3	Fees, Commission and Discount	11,268	7,490	4,466
3.4	Other Operating Income			
		26,030	15,996	22,548
	Foreign Exchange Gain/Loss (Net)	13,036	10,024	4,125
В	Foreign Exchange Gain/Loss (Net) Total Operating Income (A+3.3+3.4+3.5)		•	· ·
3.6	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses	13,036	10,024	4,125
3.6 3.7	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses	13,036 301,701	10,024 160,431	4,125 186,431
3.6 3.7	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses	13,036 301,701 80,136	10,024 160,431 53,405	4,125 186,431 56,456
3.6 3.7 C 3.8	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses	13,036 301,701 80,136 118,964	10,024 160,431 53,405 71,213	4,125 186,431 56,456 67,832 62,143 40,390
3.6 3.7 C 3.8	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7)	13,036 301,701 80,136 118,964 102,601	10,024 160,431 53,405 71,213 35,814	4,125 186,431 56,456 67,832 62,143
3.6 3.7 C 3.8 D	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses	13,036 301,701 80,136 118,964 102,601 40,278	10,024 160,431 53,405 71,213 35,814 74,667	4,125 186,431 56,456 67,832 62,143 40,390
3.6 3.7 C 3.8 D 3.9 3.10	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481	4,125 186,431 56,456 67,832 62,143 40,390 21,752
3.6 3.7 C 3.8 D 3.9 3.10	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10)	13,036 301,701 80,136 118,964 102,601 40,278 62,323	10,024 160,431 53,405 71,213 35,814 74,667 (38,853)	4,125 186,431 56,456 67,832 62,143 40,390 21,752
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481	4,125 186,431 56,456 67,832 62,143 40,390 21,752
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) - (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 1,978 5,935 13,848 At the End of
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022 At the End of	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) - (38,372) At the End of	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 1,978 5,935 13,848 At the End of Corresponding
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) - (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) - (38,372) At the End of Previous Quarter	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) - (38,372) At the End of Previous Quarter 18.47 1.45	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22,93 -
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G 4.1 4.1 4.2 4.3 4.4	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter 17.11 8.95	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22.93 9.74
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds Credit to Deposit Ratio (Calculated as per NRB Directives)	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372)	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22,93 -
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G 4.1 4.2 4.3 4.4 4.5 5.	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds Credit to Deposit Ratio (Calculated as per NRB Directives) Additional Information	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022 At the End of This Quarter 17.11	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) - (38,372) At the End of Previous Quarter 18.47 1.45 92.78 9.79 76.99	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22.93 9.74 78.86
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G 4.1 4.2 4.3 4.4 4.5 5.	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds Credit to Deposit Ratio (Calculated as per NRB Directives) Additional Information Average Yield	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022 At the End of This Quarter 17.11 8.95 78.81	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) (38,372) At the End of Previous Quarter 18.47 1.45 92.78 9.79 76.99	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22.93 9.74 78.86
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G 4.1 4.2 4.3 4.4 4.5 5. 5.1 5.2	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds Credit to Deposit Ratio (Calculated as per NRB Directives) Additional Information Average Yield Net Interest Spread	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 62,892 5,717 17,152 40,022 At the End of This Quarter 17.11 8.95 78.81	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) - (38,372) At the End of Previous Quarter 18.47 1.45 92.78 9.79 76.99	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22.93 9.74 78.86
3.6 3.7 C 3.8 D 3.9 3.10 E 3.11 F 3.12 3.13 G 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3	Total Operating Income (A+3.3+3.4+3.5) Staff Expenses Other Operating Expenses Operating Profit Before Provision (B-3.6-3.7) Provision for Possible Losses Operating Profit (C-3.8) Non Operating Income/(Expenses) Net Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) Extra Ordinary Income/Expenses (Net) Profit Before Bonus and Taxes (E+3.11) Provision for Staff Bonus Provision for Tax Net Profit/(Loss) (F-3.12-3.13) Ratios (%) Capital Fund to RWE Non Performing Loan (NPL) to Total Loan Total Loan Loss Provision to Total NPL Cost of Funds Credit to Deposit Ratio (Calculated as per NRB Directives) Additional Information Average Yield	13,036 301,701 80,136 118,964 102,601 40,278 62,323 569 62,892 5,717 17,152 40,022 At the End of This Quarter 17.11 8.95 78.81	10,024 160,431 53,405 71,213 35,814 74,667 (38,853) 481 (38,372) (38,372) (38,372) At the End of Previous Quarter 18.47 1.45 92.78 9.79 76.99	4,125 186,431 56,456 67,832 62,143 40,390 21,752 9 21,761 21,761 1,978 5,935 13,848 At the End of Corresponding Previous Year Quarter 22.93 9.74 78.86

Note:

- 1 The above figures are subject to change if directed by the Regulators and/or External Auditor. 2 Figures regrouped wherever necessary.